

From: [REDACTED]
Subject: Connecticut Analysis
Date: June 7, 2007 10:31:07 AM EDT
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2 Attachments, 103 KB

Hey Jose:

Jeanne asked that I forward this to you upon its completion for your meeting next week in Connecticut. There were some limitations to this round of research compared to the other two states due to the limited availability of data on the state web site. Instead of using enrollments to match the type of program - special education students for special education revenue, for example, I used the same enrollment number for all revenue in a district or a charter. Second, I had trouble finding one definitive set of numbers for enrollment for districts and charters to produce the aggregate per pupil revenue number. Due to complications with Connecticut's funding process and the fact that pupil counts seem to change with each report I looked at, even for the same type of pupil reporting within the same fiscal year, the pupil counts and the resulting per pupil revenue numbers should be considered estimates. Finally, there is no analysis of the FY07 partial revenue as it would provide an incomplete/inaccurate result as there is still a cycle of grant revenue left to distribute.

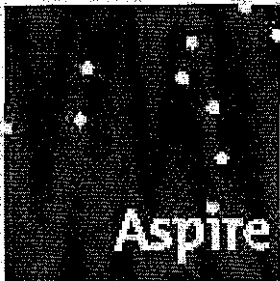
With that said, please find attached the analysis. I included a section on comparability to see if, all things being equal, the charters received the same level of funding per pupil as the districts one unique district funding streams were removed. There is still a considerable disparity of \$4,713 per pupil after that analysis, most of which is driven by the fact that the charters do not have access to local funds.

I'm in the office all day today and tomorrow if you have questions [REDACTED].
Thanks and good luck with the move. Larry

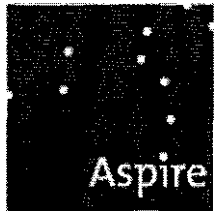


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Connecticut ...doc (99.0 KB)



Aspire Consulting

Connecticut FY 2006 Revenue Distribution

The Center for Education Reform asked Aspire Consulting to evaluate the revenue provided to Connecticut districts and companion charter schools for FY 2006 with the objective of determining if charter schools are receiving their fair portion of revenue under the state's funding formula. We also reviewed FY 2007 data but have not represented any findings in this report for the current fiscal year as incomplete financial distributions for the year could provide misleading results.

Connecticut Charter Law

Section 10-66ee of the state's education law pertains to the funding of Connecticut's charter schools. Two mechanisms are provided for either charters authorized by a district or by the state. For charters authorized by districts, funding is contingent on the terms established in the charter with the district and includes the "reasonable special education costs" of any special education student attending the charter. No definition is provided for reasonable.

The second mechanism pertains to charters authorized by the state of Connecticut. Under this mechanism, charters receive a flat payment from the state in FY06 of \$7,625 for each student enrolled in the charter school. The law also states that this per pupil amount can vary by as much as \$70 per pupil in any given fiscal year, depending on the total appropriated for charter schools. All charters in Connecticut are authorized by the state and receive their funding under this provision of the law. The law requires the state to provide 25 percent of the total funding to charters on four specific dates.

In addition to the block funding provided above, the law states that charters shall receive compensation for any Special Education student attending a charter school from the sending school district on a quarterly basis. The payments should be made quarterly and should equal the "reasonable" difference of the block funding provided by the state and the additional expense related to providing special education services to the student.

Additionally, the law states that charters are eligible to apply and receive any special education grants, competitive state grants or grants related to Bilingual education (sec. 10-17g) or the school breakfast program (sec. 10-266w).

Revenue Analysis

To complete the revenue analysis, Aspire reviewed documentation available on the Connecticut Department of Education web site through the Office of Grants Management. Specifically, we reviewed the components of state law related to funding of charter schools, the state funding formula, enrollment counts and the Grant Payment Report for the entire state of Connecticut for FY05-06 and isolated the revenues provided to the state's charter schools and to the selected school districts that have charter schools within their boundaries, including:

Bridgeport	Hartford	New London	RSD 207
Fairfield	Manchester	Norwalk	Stamford
Hamden	New Haven	Norwich	

We elected to review the revenues only for these districts as results can vary when reviewing revenues for all districts within a state.

While the Grant Payment Report contains significant detail on the types of funding provided to education agencies, it does not include Local revenue streams. Therefore, we received from the Department's Office of Grants Analysis the Revenue Source Category Summary, which provides the breakdown of revenues between Local, State, Federal and Tuition Sources. The Department informed us that this data should be considered preliminary, and we did find variances between the data contained in this report and the Grant Payment Report. We chose, however, to use data from both reports. In effect, we used all the data from the Grant Payment Report as it contained detailed information not found in the Revenue Source Category Summary, and we added to the Grant Payment Report the Tuition Portion and the Local Portion from the Revenue Source Category Summary.

Once we combined the two sources of revenue data together, we included information on the number of pupils who benefited from the revenue. The Per Pupil Revenue (PPR) numbers should be considered estimates only – the Department stated that their process for calculating per pupil data is rather convoluted and takes into account a broad number of variables that change district to district. Additionally, funding formulas, of which student counts are a part, have been capped at October 2003 levels for the past several years with districts receiving a percentage increase over the funding level for the previous year. Therefore, a longer and more in-depth study would be required if precise per pupil revenue numbers are needed.

We did find multiple sets of enrollment data with the primary sources being the October 2005 enrollment count and then versions of the pupil formula used to determine funding under the Education Cost Sharing Grant Program (ECS), the primary driver of funding for districts in the state. Using the enrollment data produced a higher per pupil than using the Resident Student Counts from the ECS data. Since ECS accounts for the majority of state funds, we decided to use the Resident Student Count data. With that decision, however, we found that the Resident Student Count data used for the ECS grant program varied from source to source and when the source was published, even for the same fiscal year. Given the complexity of the student count issue, we elected to use the Resident Student Counts from each district's Education Cost Sharing

Grant Summary available through the web site.¹ Since charters are ineligible for ECS grant funding, they do not have a Resident Student Count. Therefore, we used October 2005 enrollment data for the charters to estimate their per pupil revenue.

For the revenue charts below, we used the total number of pupils at any charter school/selected school district to benefit from the specific grant. Therefore, as an example, if any grant indicates less than 127,875.92 pupils for the selected districts, it means that one or more of the districts did not have any pupils eligible for funding for that particular grant. For Subtotals, we used the highest number of students within the type of funding to benefit from revenue provided, while for the total of all revenue, we used the highest number of pupils attending the charter schools (October 05 enrollment) and the selected school districts (ECS Resident Student Counts).

Local

Given that all the charters in the state of Connecticut are chartered by the state, no revenue originates from the local communities in which the charters are located. The lack of local funding accounts for the greatest disparity in funding – more than \$7,000 per pupil is provided to pupils in the selected school districts that the charter schools do not receive. The Revenue Source Category Summary report did indicate a small amount of revenue for charters under Local. However, discussions with the Bureau of Grants Management indicate that these funds relate to retained earnings. Therefore, those dollars have been accounted for under Other below.

Connecticut FY06 Revenue by Grant and by Type							
Revenue Type	Total Charters	Total Charter Pupils	Total Charter PPR	Total Districts	Total District Pupils	Total District PPR	
Local Portion	0.00	0.00		896,376,522.00	127,875.92	7,009.74	
Subtotal	0.00	0.00		896,376,522.00	127,875.92	7,009.74	

State

The state structures its accounting around grants, two of which include the primary funding sources for charters (Charter Schools) and for districts (Education Equalization - ECS). As with many states, Connecticut determines the level of state funding based on the local community's ability to generate revenue via the local tax structure – the more revenue a community can generate in local taxes, the less the school district will receive in state revenue. For the selected school districts in this analysis, this state policy affects the per pupil outcome as the state provided revenue under ECS ranged from \$277 per pupil for Fairfield to \$7,228 for Hartford.

Since Connecticut charters receive a flat amount not subject to ECS formulas, they receive a higher per pupil revenue amount from the state than do the selected school districts - \$7,756 versus \$5,503, respectively. Also, we could tell from the detail provided in the reporting that the charter schools received their payments from the state over four periods in the year as required by law.

Additionally, it is impossible to tell from the two financial data sources if any of the charters provide services to special education pupils. The financial reports show no revenue from the state to the charters for special education services, and any funds the districts would be required to provide (under Indeterminate below) cannot be identified. However, charters have received

revenue in the two other grant areas specifically mention in the law – Bilingual and Food Service.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charter		Total District		Total	
		Total Charters	Pupils	Total Charter PPR	Total District Pupils	Total District PPR	Total District PPR
Bridgeport Public Schools	State	0.00	0.00		250,000.00	23,571.86	10.61
School Readiness - Severe Need School	State	0.00	0.00		284,758.00	15,069.25	18.90
Primary Mental Health	State	0.00	0.00		18,600.00	3,427.39	5.43
Child Nutrition State Matching Grant	State	8,707.00	1,617.00	5.38	674,599.00	127,875.92	5.28
Head Start Services	State	0.00	0.00		360,165.00	27,739.53	12.98
Head Start Enhancement	State	0.00	0.00		242,465.00	27,739.53	8.74
Family Resource Center Program	State	102,485.00	235.00	436.11	1,636,000.00	91,041.40	17.97
Vocational Agriculture	State	0.00	0.00		733,052.00	59,841.46	12.25
Transportation of School Children	State	0.00	0.00		13,040,114.00	127,875.92	101.97
Adult Education - Provider	State	0.00	0.00		8,856,419.00	118,805.61	74.55
Adult Education - Cooperating Eligible Entity	State	0.00	0.00		673,895.00	100,490.30	6.71
Nonpublic Health Services	State	0.00	0.00		1,443,376.00	126,711.92	11.39
Two Percent Education Cost Share Grant	State	0.00	0.00		1,912,236.00	26,999.25	70.83
Educational Equilization (Education Cost Sharing Entitlements)	State	0.00	0.00		553,820,580.00	126,711.92	4,370.71
Bilingual Education	State	4,060.00	235.00	17.28	1,334,748.00	102,578.23	13.01
Priority School Districts	State	0.00	0.00		22,073,061.00	102,578.23	215.18
Early Reading Success	State	100,235.00	235.00	426.53	12,195,192.00	102,578.23	118.89
Extended School Hours	State	0.00	0.00		1,776,044.00	102,578.23	17.31
School Accountability - Summer School	State	0.00	0.00		2,041,307.00	102,578.23	19.90
School Readiness	State	0.00	0.00		22,398,494.00	99,150.84	225.90
Young Parents Program	State	0.00	0.00		64,112.00	77,973.16	0.82
Interdistrict Cooperative	State	35,084.00	136.00	257.97	2,190,538.00	92,942.90	23.57
State School Breakfast	State	24,103.00	1203.00	20.04	830,839.00	117,647.48	7.06
SPED Placements & Excess Costs	State	0.00	0.00		23,254,913.00	127,875.92	181.86
Transportation - Nonpublic	State	0.00	0.00		1,189,336.00	126,711.92	9.39
Youth Service Bureau	State	0.00	0.00		764,524.00	126,711.92	6.03
Early Reading Success - Competitive	State	0.00	0.00		200,000.00	15,069.25	13.27
Open Choice	State	0.00	0.00		485,395.00	59,470.44	8.16
Magnet School - Transportation	State	0.00	0.00		3,529,444.00	127,875.92	27.60
Magnet School - Operating	State	0.00	0.00		25,509,985.00	73,101.07	348.97
Charter Schools	State	23,869,783.01	31,113.00	7,667.77	0.00	0.00	
Subtotal		24,144,457.01	31,113.00	7,736.01	703,784,191.00	127,875.92	5,503.65

Federal

Federal funding favors the selected Connecticut school districts, which receive \$1,178 per pupil compared to \$888 per pupil for the charters. However, the selected districts also receive funding from a larger number of federal sources than do the charters for such programming as special education, adult education and vocational education. The charters may not provide special education services, for example, which would account for the disparity. Charters also may not be applying for funding from specific revenue streams. We noted during the research for this project that Odyssey recorded no federal revenue in FY06.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charter		Total Charter PPR	Total Districts	Total District	
		Total Charters	Pupils			Pupils	District PPR
Special Milk Program for Children	Federal	0.00	0.00		1,293.33	15,069.25	0.09
School Breakfast Program	Federal	111,154.95	1,316.00	84.46	6,883,442.03	126,711.92	54.32
Child & Adult Food Program	Federal	0.00	0.00		639,912.00	58,312.31	10.97
Summer Food Service Program	Federal	0.00	0.00		257,868.00	37,221.45	6.93
Summer Food Service Program - Administration	Federal	0.00	0.00		2,959.00	5,905.30	0.50
Child & Adult Care - Cash in Lieu of Commodity	Federal	0.00	0.00		36,818.00	58,312.31	0.63
Summer Food Service Program	Federal	0.00	0.00		20,424.00	31,316.15	0.65
National School Lunch	Federal	294,459.43	1,431.00	205.77	25,478,096.53	127,875.92	199.24
Special Education	Federal	0.00	0.00		10,000.00	19,833.22	0.50
Title 1 Part A - Improving Basic Skills	Federal	39,327.00	301.00	130.65	3,667,351.00	57,828.69	63.42
Even Start Family Literacy	Federal	0.00	0.00		576,442.00	24,605.07	23.43
Title 1 Improving Basic Programs	Federal	767,082.00	2,339.00	323.68	41,485,977.00	112,126.29	369.99
TITLE I (ESEA) LOCAL N & D	Federal	0.00	0.00		96,430.00	34,730.10	2.83
Title 1 Improving Basic Programs	Federal	6,977.00	113.00	79.44	11,132,743.00	23,571.86	472.29
TITLE I (ESEA) LOCAL N & D	Federal	0.00	0.00		187,603.00	23,571.86	7.96
Title 1 Part A School Improvement	Federal	0.00	0.00		982,537.00	46,981.70	20.91
Perkins Vocational	Federal	0.00	0.00		3,116,299.00	121,970.62	25.55
Education of Homeless Children	Federal	30,954.00	504.00	61.24	172,010.00	87,305.85	1.97
Adult Education	Federal	0.00	0.00		1,109,826.00	98,582.93	11.26
Comprehensive School Reform	Federal	115,261.00	281.00	441.61	1,955,000.00	58,139.94	33.63
Title II Part D - Technology	Federal	99,556.00	2,637.00	37.75	1,392,987.00	127,875.92	10.89
Title 1 Part B - Reading First	Federal	515,301.00	301.00	1,711.96	3,470,475.00	91,419.99	37.96
Title II Part A - Teachers	Federal	186,631.00	2,186.00	82.50	10,896,152.00	127,875.92	85.21
21st Century Learning Communities	Federal	172,995.00	397.00	435.76	1,594,724.00	54,738.78	29.13
Title III Part A Language Acquisition	Federal	0.00	0.00		1,948,741.00	119,548.98	16.30
Migrant & Youth Education	Federal	0.00	0.00		470,303.00	103,835.87	4.53
Title IV - Safe & Drug Free Schools	Federal	12,977.00	1,744.00	7.44	824,233.00	127,875.92	6.45
Learn and Serve America K-12 School Base	Federal	37,136.00	136.00	273.06	97,312.00	9,332.69	10.43
Drug & Violence Prevention Programs	Federal	0.00	0.00		60,000.00	46,981.70	1.28
Title IV - Safe & Drug Free Schools	Federal	1,314.00	236.00	5.59	612,172.00	54,144.64	11.31
TITLE V-INNOVATIVE EDUCATION STRATEGIES	Federal	11,013.00	2,111.00	5.22	532,984.00	120,712.98	4.42
Title 1 Migrant	Federal	0.00	0.00		1,067,327.00	23,409.84	45.58
IDEA-PART B- SECTION 611	Federal	0.00	0.00		27,704,893.00	126,711.92	218.64
IDEA Silver Grant	Federal	0.00	0.00		173,332.00	104,579.24	1.66
IDEA-PART B- SECTION 619	Federal	0.00	0.00		961,093.00	126,711.92	7.58
Emergency Impact Aid-Displaced Students	Federal	0.00	0.00		56,690.00	37,072.22	1.53
Mathematics & Science Partnership	Federal	0.00	0.00		383,515.00	91,041.40	4.21
Fresh Fruit & Vegetable Program	Federal	0.00	0.00		46,354.00	26,999.25	1.72
Quality Enhancement Grant	Federal	0.00	0.00		652,667.00	99,150.84	6.58
Subtotal		2,344,150.38	2,637.00	888.95	150,760,984.89	127,875.92	1,178.96

Other

Due to the reporting structure of the Office of Grants Analysis Revenue Source by Category Summary, charter schools appear to have a small amount of local revenue. For charters, this represents revenue from retained earnings, not distributions from the selected school districts. Therefore, we considered that revenue an Other source of revenue. For the districts, the tuition item revenue amount is correct but the per pupil revenue number is unrealistic. The number of students related to this item is a fraction of the total student enrollment for the selected districts, which would make the per pupil revenue number considerably higher. However, we could not find a number to match reported tuition. Without that number, the charters appear to have a higher per pupil revenue for Other sources of revenue.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charter		Total Charter PPR	Total Districts	Total District	
		Total Charters	Pupils			Pupils	District PPR
Local Portion (Charters - Retained Earnings)	Other	193,481.00	438.00	441.74			
Tuition Portion (Charters - Fundraising, Loans)	Other	0.00	0.00		18,628,086.00	127,875.92	145.67
Subtotal		193,481.00	438.00	441.74	18,628,086.00	127,875.92	145.67

Indeterminate

For the charter schools, Tuition falls into this category as this item on the Revenue Source Category Summary contains multiple sources of revenue, including any Special Education payments from districts to the charters (which could be a mix of state and federal revenue), any revenue from Fundraising (Other) and revenue from Loans (Other). For the selected districts, items under this category represent a mix of Local and State funding for capital purposes. While the charters and districts appear about equal in funding from this category, the revenue that falls into this category achieves completely different purposes for the charters and the districts.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charter		Total District PPR	Total Districts	Total District Pupils	Total District PPR
		Total Charters	Pupils				
Tuition Portion (Charters - SPED, Fundraising, Loans)	Indeterminate	6,364,954.00	2,758.00	2,312.01			
S. C. Reg. Interest	Indeterminate	0.00	0.00		8,044,635.01	126,711.92	63.49
S. C. Reg. Principal	Indeterminate	0.00	0.00		29,154,847.81	126,711.92	230.09
S. C. Progress	Indeterminate	0.00	0.00		178,888,237.00	126,711.92	1,411.77
S. C. Progress Magnet	Indeterminate	0.00	0.00		97,481,724.00	73,101.07	1,333.52
Subtotal	Indeterminate	6,364,954.00	2,758.00	2,312.01	313,569,443.82	126,711.92	2,474.66

Total

When analyzing the total expenditures, the selected school districts have a per pupil revenue of \$16,290, while the state's charter schools have \$10,615 per pupil for a pro-district surplus of \$5,675 per pupil.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charter		Total District PPR	Total Districts	Total District Pupils	Total District PPR
		Total Charters	Pupils				
Subtotal Local		0.00			895,376,522.00		
Subtotal State		24,144,457.01			703,784,191.00		
Subtotal Federal		2,344,150.38			150,760,984.89		
Subtotal Other		193,487.00			18,628,086.00		
Subtotal Indeterminate		6,364,954.00			313,569,443.82		
Total		33,047,042.39	3,119.00	10,615.82	2,083,119,227.71	127,875.92	16,290.66

Comparability

Given that there are numerous grants provided to the selected districts that the charters do not receive, we were interested in evaluating what the funding landscape would look like if charters and districts received funding for comparable purposes. This is not to say that charters should not attempt to qualify for funding from these grants but that they currently do not receive funding from these grant sources. We isolated all the grants provided to the districts that did not have an equivalent where the funding appeared to be related to a specific program, i.e., we kept all funding that appeared to be for the general administration of education. We also removed district funding items where we knew the charters received benefit from the district's revenue stream, such as transportation. All grants where revenues were removed for this level of analysis appear in purple.

When excluding these line items, the Local contribution remains the same as in the full analysis with the advantage to the selected school districts of \$7,009 per pupil.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charters	Total Charter Pupils	Total Charter PPR	Total Districts	Total District Pupils	Total District PPR
Local Portion	Local	0.00	0.00		896,376,522.00	127,875.92	7,009.74
Subtotal		0.00	0.00		896,376,522.00	127,875.92	7,009.74

State funding actually drops for the selected school districts under this analysis as the school districts provide many services to which there is no counterpart in the charters or where the services benefit the charters, such as with transportation. When those items are excluded, the selected district per pupil state revenue drops to \$4,843 per pupil versus \$7,756 for the charter schools.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charters	Total Charter Pupils	Total Charter PPR	Total Districts	Total District Pupils	Total District PPR
Bridgeport Public Schools	State	0.00	0.00		250,000.00	23,571.86	10.61
School Readiness - Severe Need School	State	0.00	0.00				
Primary Mental Health	State	0.00	0.00				
Child Nutrition State Matching Grant	State	8,707.00	1,817.00	5.38	674,599.00	127,875.92	5.28
Head Start Services	State	0.00	0.00				
Head Start Enhancement	State	0.00	0.00				
Family Resource Center Program	State	102,485.00	235.00	436.11	1,636,000.00	91,041.40	17.97
Vocational Agriculture	State	0.00	0.00				
Transportation of School Children	State	0.00	0.00				
Adult Education - Provider	State	0.00	0.00				
Adult Education - Cooperating Eligible Entity	State	0.00	0.00				
Nonpublic Health Services	State	0.00	0.00				
Two Percent Education Cost Share Grant	State	0.00	0.00		1,912,236.00	26,999.25	70.83
Educational Equilization (Education Cost Sharing Entitlements)	State	0.00	0.00		563,820,580.00	126,711.92	4,370.71
Bilingual Education	State	4,060.00	235.00	17.28	1,334,748.00	102,578.23	13.01
Priority School Districts	State	0.00	0.00		22,073,061.00	102,578.23	215.18
Early Reading Success	State	100,235.00	235.00	426.53	12,195,192.00	102,578.23	118.89
Extended School Hours	State	0.00	0.00				
School Accountability - Summer School	State	0.00	0.00				
School Readiness	State	0.00	0.00		22,398,494.00	99,150.84	225.90
Young Parents Program	State	0.00	0.00				
Interdistrict Cooperative	State	35,084.00	138.00	257.97	2,190,538.00	92,942.90	23.57
State School Breakfast	State	24,103.00	1,203.00	20.04	830,839.00	117,647.48	7.06
SPED Placements & Excess Costs	State	0.00	0.00				
Transportation - Nonpublic	State	0.00	0.00				
Youth Service Bureau	State	0.00	0.00				
Early Reading Success - Competitive	State	0.00	0.00				
Open Choice	State	0.00	0.00				
Magnet School - Transportation	State	0.00	0.00				
Magnet School - Operating	State	0.00	0.00				
Charter Schools	State	23,869,783.01	3,113.00	7,667.77	0.00	0.00	
Subtotal		24,144,457.01	3,113.00	7,756.01	619,316,287.00	127,875.92	4,843.10

Federal revenue is almost evenly provided between the selected districts and the charters when unique program revenues are excluded - \$888 for the charter schools and \$877 for the selected school districts.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charters	Total Charter Pupils	Total Charter PPR	Total Districts	Total District Pupils	Total District PPR
Special Milk Program for Children	Federal	0.00	0.00		1,293.33	15,069.25	0.09
School Breakfast Program	Federal	111,164.95	1,316.00	84.46	6,883,442.03	126,711.92	54.32
Child & Adult Food Program	Federal	0.00	0.00		639,912.00	58,312.31	10.97
Summer Food Service Program	Federal	0.00	0.00				
Summer Food Service Program - Administration	Federal	0.00	0.00				
Child & Adult Care - Cash in Lieu of Commodity	Federal	0.00	0.00		36,818.00	58,312.31	0.63
Summer Food Service Program	Federal	0.00	0.00				
National School Lunch	Federal	294,459.43	1,431.00	205.77	25,478,096.53	127,875.92	199.24
Special Education	Federal	0.00	0.00				
Title 1 Part A - Improving Basic Skills	Federal	39,327.00	301.00	130.88	3,667,351.00	57,828.69	63.42
Even Start Family Literacy	Federal	0.00	0.00				
Title 1 Improving Basic Programs	Federal	787,082.00	2,339.00	323.68	41,485,977.00	112,126.29	369.99
TITLE I (ESEA) LOCAL N & D	Federal	0.00	0.00		98,430.00	34,730.10	2.83
Title 1 Improving Basic Programs	Federal	8,977.00	113.00	79.44	11,132,743.00	23,571.86	472.29
TITLE I (ESEA) LOCAL N & D	Federal	0.00	0.00		187,603.00	23,571.86	7.96
Title 1 Part A School Improvement	Federal	0.00	0.00		982,537.00	46,981.70	20.91
Perkins Vocational	Federal	0.00	0.00				
Education of Homeless Children	Federal	30,964.00	504.00	61.44	172,010.00	87,305.85	1.97
Adult Education	Federal	0.00	0.00				
Comprehensive School Reform	Federal	115,261.00	261.00	441.61	1,955,000.00	58,139.94	33.63
Title II Part D - Technology	Federal	99,558.00	2,637.00	37.75	1,392,987.00	127,875.92	10.89
Title 1 Part B - Reading First	Federal	515,301.00	301.00	1,711.98	3,470,475.00	91,419.99	37.96
Title II Part A - Teachers	Federal	136,631.00	2,188.00	62.50	10,896,152.00	127,875.92	85.21
21st Century Learning Communities	Federal	172,995.00	397.00	435.76	1,594,724.00	54,738.78	29.13
Title III Part A Language Acquisition	Federal	0.00	0.00				
Migrant & Youth Education	Federal	0.00	0.00				
Title IV - Safe & Drug Free Schools	Federal	12,977.00	1,744.00	7.44	824,233.00	127,875.92	6.45
Learn and Serve America K-12 School Base	Federal	37,136.00	136.00	273.08	97,312.00	9,332.89	10.43
Drug & Violence Prevention Programs	Federal	0.00	0.00		60,000.00	46,981.70	1.28
Title IV - Safe & Drug Free Schools	Federal	1,314.00	235.00	5.69	612,172.00	54,144.64	11.31
TITLE V-INNOVATIVE EDUCATION STRATEGIES	Federal	11,013.00	2,111.00	5.22	532,984.00	120,712.98	4.42
Title 1 Migrant	Federal	0.00	0.00				
IDEA-PART B- SECTION 611	Federal	0.00	0.00				
IDEA Silver Grant	Federal	0.00	0.00				
IDEA-PART B- SECTION 619	Federal	0.00	0.00				
Emergency Impact Aid-Displaced Students	Federal	0.00	0.00				
Mathematics & Science Partnership	Federal	0.00	0.00				
Fresh Fruit & Vegetable Program	Federal	0.00	0.00				
Quality Enhancement Grant	Federal	0.00	0.00				
Subtotal		2,344,150.38	2,637.00	888.95	112,202,251.89	127,875.92	877.43

No changes are made to the Other nor to the Indeterminate categories.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charters	Total Charter Pupils	Total Charter PPR	Total Districts	Total District Pupils	Total District PPR
Local Portion (Charters - Retained Earnings)	Other	193,481.00	438.00	441.74			
Tuition Portion (Charters - Fundraising, Loans)	Other	0.00	0.00		18,628,086.00	127,875.92	145.67
Subtotal		193,481.00	438.00	441.74	18,628,086.00	127,875.92	145.67

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charters	Total Charter Pupils	Total Charter PPR	Total Districts	Total District Pupils	Total District PPR
Tuition Portion (Charters - SPED, Fundraising, Loans)	Other	6,364,954.00	2,753.00	2,312.01			
S. C. Reg. Interest	Indeterminate	0.00	0.00		8,044,635.01	126,711.92	63.49
S. C. Reg. Principal	Indeterminate	0.00	0.00		29,154,847.81	126,711.92	230.09
S. C. Progress	Indeterminate	0.00	0.00		178,888,237.00	126,711.92	1,411.77
S. C. Progress Magnet	Indeterminate	0.00	0.00		97,481,724.00	73,101.07	1,333.52
Subtotal	Indeterminate	6,364,954.00	2,753.00	2,312.01	313,569,443.82	126,711.92	2,474.66

After isolating unique expenditures, funding still favors the selected school districts although by a smaller margin - \$15,328 for districts versus \$10,615 for charter schools, which represents a pro-district per pupil variance of \$4,713 per pupil.

Connecticut FY06 Revenue by Grant and by Type	Revenue Type	Total Charters	Total Charter Pupils	Total Charter PPR	Total Districts	Total District Pupils	Total District PPR
Subtotal Local		0.00			896,376,522.00		
Subtotal State		24,144,457.01			619,316,287.00		
Subtotal Federal		2,344,150.38			112,202,251.89		
Subtotal Other		193,481.00			18,628,086.00		
Subtotal Indeterminate		6,364,954.00			313,569,443.82		
Total		33,047,042.39	3,113.00	10,615.82	1,960,092,590.71	127,875.92	15,328.08

¹ The state does not produce an Education Cost Sharing report for RSD 207, and the this district received no ECS grant funds. Therefore, we used the October 2005 enrollment count for this district.